

**GENERAL AMENDED APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be the General Fund Amended Appropriations of Richmond Community Schools for the fiscal year 2019/2020;
an action to make appropriations; to provide for the expenditure of the appropriations;
and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2019/2020 is as follows:

	6/24/2019 Original Budget 2019/2020	12/9/2019 Amended Budget 2019/2020	2/24/2020 Amended Budget 2019/2020	6/22/2020 Final Budget 2019/2020
Revenue:				
Local Revenue	\$ 3,314,220	\$ 3,410,451	\$ 3,410,451	\$ 3,279,325
State Revenue	\$ 10,176,339	\$ 11,038,236	\$ 11,038,236	\$ 11,119,541
Federal Revenue	\$ 1,073,457	\$ 857,023	\$ 857,023	\$ 975,323
Interdistrict Sources	\$ 302	\$ 302	\$ 302	\$ 73,205
Transfers/Fund Modification	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 14,564,318	\$ 15,306,012	\$ 15,306,012	\$ 15,447,394
Fund Balance, July 1, 2019	\$ 846,348	\$ 846,348	\$ 846,348	\$ 846,348
Appropriated to/(from) Fund Balance	\$ -	\$ (53,426)	\$ (28,141)	\$ (92,007)
Projected Fund Balance, July 1, 2020	\$ 846,348	\$ 792,922	\$ 818,207	\$ 754,341
Appropriated (to)/from Fund Balance	\$ -	\$ 53,426	\$ 28,141	\$ 92,007
Total available to appropriate	\$ 14,564,318	\$ 15,359,438	\$ 15,334,153	\$ 15,539,401

BE IT FURTHER RESOLVED, that the eighteen (18) mills be levied on non-homestead property for operating purposes and that \$15,539,401 for 2019/2020 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/24/2019 Original Budget 2019/2020	12/9/2019 Amended Budget 2019/2020	2/24/2020 Amended Budget 2019/2020	6/22/2020 Final Budget 2019/2020
<u>Expenditures:</u>				
Instruction:				
Basic Programs	\$ 6,406,248	\$ 7,052,100	\$ 7,012,380	\$ 7,062,084
Added Needs	\$ 1,722,735	\$ 1,756,146	\$ 1,756,440	\$ 1,780,511
Support Services:				
Pupil	\$ 1,071,512	\$ 1,093,459	\$ 1,078,459	\$ 1,107,467
Instructional Staff	\$ 613,322	\$ 589,675	\$ 605,675	\$ 694,317
General Administration	\$ 432,966	\$ 457,422	\$ 457,422	\$ 471,234
School Administration	\$ 1,151,363	\$ 1,195,160	\$ 1,193,306	\$ 1,221,221
Business	\$ 560,383	\$ 533,855	\$ 533,855	\$ 545,498
Operation & Maintenance of Plant	\$ 1,186,815	\$ 1,186,984	\$ 1,186,984	\$ 1,173,246
Pupil Transportation	\$ 727,500	\$ 810,284	\$ 810,284	\$ 810,163
Central	\$ 495,837	\$ 503,923	\$ 518,918	\$ 507,746
Community Services	\$ 140,137	\$ 123,557	\$ 123,557	\$ 130,041
Outgoing Transfers & Other Transactions	\$ 55,500	\$ 56,873	\$ 56,873	\$ 35,873
Total Appropriated	\$ 14,564,318	\$ 15,359,438	\$ 15,334,153	\$ 15,539,401

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect June 22, 2020.